



City of San Leandro

Meeting Date: June 15, 2020

Staff Report

File Number: 20-247 **Agenda Section:** CONSENT CALENDAR

Agenda Number: 8.B.

TO: City Council

FROM: Jeff Kay
City Manager

BY: Tom Liao
Community Development Director

FINANCE REVIEW: Liz Warmerdam
Interim Finance Director

TITLE: Staff Report for a City of San Leandro City Council Resolution Amending Title 6, Chapter 4 of the San Leandro Administrative Code Relating to Fees and Charges for Services Provided by the City's Community Development Department (adjusts user fees and service charges, effective July 1, 2020)

SUMMARY AND RECOMMENDATIONS

Staff recommends the City Council approve adjustments to City user fees and service charges in the Master Fee Schedule related to the Community Development Department for Fiscal Year 2020-21, which was previously approved by the City Council on May 18, 2020. This resolution contains the Community Development Department's fees adjusted by the 3.3% Consumer Price Index (CPI) rate, which had originally contained a few changes to its fees for next fiscal year.

BACKGROUND AND DISCUSSION

The City Council adopted the proposed adjustments to the City's user fees and service charges on May 18, 2020.

The proposed fee schedule for the Community Development Department previously reviewed and approved contained updates to the footnotes and one fee update to comply with the State law associated with Accessory Dwelling Units. This amended fee schedule for Community Development contains 3.3% CPI adjusted fees for the Building Regulations Division and the Planning Division. These updated fees are in **bold red** text, each indicating the 3.3% CPI increase. Footnotes and fees previously adopted by the City Council on May 18, 2020 are noted in the explanation column.

Previous Actions

Resolution 2020-044 City Council approved the 2020-21 Proposed Fee Schedule on May 18,

2020.

Fiscal Impacts

Staff does not anticipate any significant changes in revenues based on the proposed fee increases.

ATTACHMENT(S)

Attachment(s) to Related Legislative File

- Proposed 2020-21 Community Development Fee Schedule

PREPARED BY: Lars Halle, Economic Development Coordinator, Community Development



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Resolution - Council

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The City Council of the City of San Leandro does RESOLVE as follows:

1. That following notice and hearing as may be required by law, Title 6, Chapter 4, Section 6.4.100 of the San Leandro Administrative Code ("Fee Schedule") is hereby amended for the Community Development department, per the Exhibit attached hereto and made a part hereof;
2. That except for that which is shown as amended, the Fee Schedule shall remain in full force and effect as approved by the City Council on May 18, 2020;
3. That the Community Development amendments to the Fee Schedule pursuant to this resolution shall take effect on July 1, 2020.

CITY OF SAN LEANDRO
2020-21 PROPOSED FEE SCHEDULE



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§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

Description	Current Fee	Reference	Proposed Fee	Explanation
CITY WIDE				
1 Reproduction Work				
A. Public Records, General	\$2.00 (first 10 pages) \$0.10 per additional page	SLAC 6.4.100		
B. Audio Recordings				
-- City Council Meetings	\$2.00 per meeting			
C. San Leandro Municipal Code Book	\$125.00			
D. San Leandro Municipal Code supplement service	\$20.00/year			
2 Filming Project Fees:		SLAC 32.1.100		
A. Application Fee	\$150.00			
B. Daily Filming Fee	\$50.00			
C. Encroachment Fee	\$65.00			
D. Personnel Fee:				
-- Police	Current hourly overtime rate with minimum of 4 hours per officer.			
-- Other City staff:	Direct Costs (1) for services within normal working hours. Overtime rate charged for services provided outside of normal operational hours.			
3 Subpoena Fees		CA Gov't Code		
A. Records	\$15.00			
B Personal appearance of City employees	\$275.00			
C. Personal appearance of police officers	\$275.00			
4 Residential Parking Permit Program				
Note: Fees are Annual and are to be charged on a calendar year basis and shall not be pro rated.				
A. Regular Permits	\$20 for first permit			
1. Additional Permits (each)	\$40/each for additional permits			
B. Visitor Permits	\$15 (good for 14-days)			
5 Legal Services Cost Recovery Fee	Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates:			
	\$250-\$400/HR – Attorney time			
	\$150.00/hr. – Paralegal time			
6 Service fee for credit card transactions processed by the City	a maximum of 2½% of total credit card transaction amount			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				
CITY CLERK				
1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly)	SLAC 6.4.100		
2 Fire and Closing Out Sales Application Fees	\$60.00 filing fee for 60 days	SLMC 4-8-220		
3 Appeals Fee		SLAC 6.4.100		
A.Non-refundable appeal processing fee for administrative decisions	\$75.00			
B.Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission or Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal.	\$534.00 Cost Recovery, plus Community Development Department Planning Division Fee			
C. Library Historical Commission	\$287.00 Cost Recovery			
D. Rent Review Board	No Charge			
4 Fee for the processing of an initiative petition for any municipal measure.	\$200.00	CA Elections Code §9202(b)		
	Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition.			
CITY MANAGER'S OFFICE – Information Services Division				
1 Existing and Custom-designed GIS Data & Map Fees				
A. Labor	Direct Costs (1)			
B. Media: Bond or Vellum Paper	\$ 0.25 per sq. ft.			
Semi-Gloss or Mylar Paper	\$ 0.75 per sq. ft.			
8-1/2 x 11 Paper	\$.10/per page for 10 or more pages			
CD Rom	\$ 5.00 each			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division				
1 Plans and Specifications	See Engineering & Transportation Department Item 7, Public Work Projects			
2 Building Permit Fees				
A. Filing and Issuance Fee	\$128 plus valuation fees and/or other building fees as listed below			
Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project	50% of Filing and Issuance Fee per occurrence			
B. Permit Fee				
<i>Determination of Valuation for Fee-Setting Purposes: Valuation shall be based on total value of all construction work, as determined by the Building Official, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment.</i>				
<i>For new construction project valuations which the Building Official believes are understated at submittal, valuation may be determined using the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. construction value in ICC Table * 1.16).</i>				
<i>For tenant improvement, residential remodels, or other projects that do not involve new square footage project valuations which the Building Official believes are understated at submittal, valuation may be determined using, up to 50% of, the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. up to 50% of construction value in ICC Table * 1.16).</i>				
<i>Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.</i>				
i) New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical and/or Plumbing Permits				
\$1 to \$5,000	\$191		\$197	3.3% CPI Increase
\$5,001 to \$10,000	\$191 for the first \$5,000 plus \$57.24 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$197 plus \$59.13	3.3% CPI Increase
\$10,001 to \$50,000	\$477 for the first \$10,000 plus \$16.70 for each add'l \$1,000 or fraction thereof, to and including \$50,000		\$493 plus \$17.25	3.3% CPI Increase
\$50,001 to \$100,000	\$1,145 for the first \$50,000 plus \$15.27 for each add'l \$1,000 or fraction thereof, to and including \$100,000		\$1,183 plus \$15.77	3.3% CPI Increase
\$100,001 to \$500,000	\$1,908 for the first \$100,000 plus \$12.40 for each add'l \$1,000 or fraction thereof, to and including \$500,000		\$1,971 plus \$12.81	3.3% CPI Increase
\$500,001 to \$1,000,000	\$6,869 for the first \$500,000 plus \$4.58 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000		\$7,096 plus \$4.73	3.3% CPI Increase
\$1,000,001 and up	\$9,158 for the first \$1,000,000 plus \$4.35 for each additional \$1,000 or fraction thereof over \$1,000,000		\$9,460 plus \$4.49	3.3% CPI Increase
ii) Stand-Alone Plumbing Permit				
Up to \$2,000	\$96		\$99	3.3% CPI Increase
\$2,001 to \$5,000	\$191		\$197	3.3% CPI Increase
\$5,001 to \$10,000	\$191 for the first \$5,000 plus \$38.16 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$197 plus \$39.42	3.3% CPI Increase
\$10,001 and up	\$381 for the first \$10,000 plus \$12.72 for each additional \$1,000 or fraction thereof over \$10,000		\$394 plus \$13.14	3.3% CPI Increase
iii) Stand-Alone Electrical Permit				
Up to \$2,000	\$96		\$99	3.3% CPI Increase
\$2,001 to \$5,000	\$191		\$197	3.3% CPI Increase
\$5,001 to \$10,000	\$191 for the first \$5,000 plus \$38.16 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$197 plus \$39.42	3.3% CPI Increase
\$10,001 and up	\$381 for the first \$10,000 plus \$12.72 for each additional \$1,000 or fraction thereof over \$10,000		\$394 plus \$13.14	3.3% CPI Increase
iv) Stand-Alone Mechanical Permit				
Up to \$2,000	\$96		\$99	3.3% CPI Increase
\$2,001 to \$5,000	\$191		\$197	3.3% CPI Increase
\$5,001 to \$10,000	\$191 for the first \$5,000 plus \$38.16 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$197 plus \$39.42	3.3% CPI Increase
\$10,001 and up	\$381 for the first \$10,000 plus \$12.72 for each additional \$1,000 or fraction thereof over \$10,000		\$394 plus \$13.14	3.3% CPI Increase
v) Residential 1 and 2 Family Re-roof				
a) Main dwelling roof	\$266 all sizes and materials		\$275	3.3% CPI Increase
b) Detached garages and accessory structures on same property as main dwelling and done at the same time as the main dwelling roof.	\$85		\$88	3.3% CPI Increase
v) Inspection of the installation of an earthquake gas shutoff valve	\$32.40 with no Filing & Issuance Fee		\$33.47	3.3% CPI Increase

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
vii) Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences)	\$75 plus Filing and Issuance Fee and other miscellaneous fees		\$77	3.3% CPI Increase
viii) Photovoltaic Systems				
a) Residential				
i) Up to 15kW	\$287		\$296	3.3% CPI Increase
ii) each additional kW over 15kW	\$15		\$16	3.3% CPI Increase
b) Commercial				
i) Up to 25kW	\$400		\$413	3.3% CPI Increase
ii) 26kW - 50kW	\$600		\$620	3.3% CPI Increase
iii) each additional kW (51kW - 250kW)	\$7			
iv) each additional kW over 250kW	\$5			
<i>Note: For photovoltaic systems, total permit fees, including applicable Permit Issuance and Filing Fees, Automation Fees, Community Planning Fees, and other mandated fees shall not exceed amounts authorized via Government Code Section 66015.</i>				
ix) Signs				
Sign permit fees are based on all signs being on the same property and on the same permit.				
a) 1st Non-energized sign attached to building.	\$107		\$111	3.3% CPI Increase
b) each additional sign thereafter:	\$54		\$56	3.3% CPI Increase
c) Pylon sign, energized or not, each:	\$226		\$233	3.3% CPI Increase
d) Monument sign, energized or not, each	\$169		\$175	3.3% CPI Increase
e) Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each	\$85		\$88	3.3% CPI Increase
x) Demolition				
a) Commercial/Residential Demolition up to 3,000SF	\$287		\$296	3.3% CPI Increase
b) Each Additional 10,000SF	\$191		\$197	3.3% CPI Increase
C. Plan Checking Fee				
Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows:				
i) Plan Check Fee, if applicable	80% of building permit fee			
ii) For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time)	A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one-third (33%) of the full plan checking fee shall be paid for each production phase building at time of application.			
iii) Changes, revisions, or additions to plans previously checked	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI Increase
iv) Additional plan review after the first re-check	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI Increase
v) Alternate Methods and Materials	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI Increase
vi) Energy Conservation - for all buildings and projects subject to the California Energy Commission's conservation regulations				
	20% of building permit fee			
D. Miscellaneous Fees				
i) Miscellaneous Inspections				
a) Fees for inspection not otherwise set forth herein	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI Increase
b) Fees for inspection conducted outside of normal business hours	\$286 hourly rate; 2 hour minimum charge		\$297	3.3% CPI Increase
ii) Investigation Fees				
a) Investigation fee for work commenced without first obtaining permits as required by the San Leandro Municipal Code, whether or not a permit is subsequently issued				
b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI Increase
<i>Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law.</i>				
(1) Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion.				
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				NEW DESCRIPTION

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
E. Other Fees and Charges				
(i) Technology Fee	6% of permit fee, minimum \$6.65 per permit type		\$6.87	3.3% CPI increase
(ii) Community Planning Fee (for commercial, industrial & residential projects)	0.3% of total valuation of construction			
(iii) Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring.				
-- Residential	0.00013 per \$1.00 Valuation or fraction thereof with a \$0.50 min.			
-- Commercial/Industrial	0.00028 per \$1.00 Valuation or fraction thereof with a \$0.50 min.			
(iv) Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City.	All Residential, Commercial, and Industrial permits that use Valuation to determine permit fees: \$1.00 per \$25,000 valuation or fraction thereof with a \$1.00 minimum.			
(v) Exception to Noise Ordinance	\$448		\$463	3.3% CPI increase
(vi) Certificate of Occupancy	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI increase
(vii) Temporary Certificate of Occupancy per 30 days	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI increase
(viii) Certificate of Compliance:	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI increase
(ix) House Moving Permit	\$191 per hour; 1 hour minimum charge		\$197	3.3% CPI increase
(x) Microfilm Copies	\$1.20			
(xi) Photocopies	\$0.10 per page			
(xii) Microfilming of Permit and Plans includes imaging fee for fire permits: (For purposes of fee charges, each permit is considered a drawing)				
-- 8-1/2 x 11 or 11 x 14 drawings including fire permits	\$1.90 per sheet			
-- All other size drawings	\$2.10 per sheet			
(xiii) Appeals	Direct Costs (1)			
(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs				
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				NEW DESCRIPTION
COMMUNITY DEVELOPMENT DEPARTMENT - Code Enforcement Division				
1 Administrative Citations				
Municipal Code Violation				
- 1st Violation	\$150		\$155	3.3% CPI increase
- 2nd Violation	\$300		\$310	3.3% CPI increase
- 3rd Violation	\$600		\$620	3.3% CPI increase
2 Re-Inspection Fee	\$191		\$197	3.3% CPI increase
COMMUNITY DEVELOPMENT DEPARTMENT - Economic Development				
1 Development Agreements and Leases for City/Agency Owned Property	Direct Costs (1)			
2 Marina Leases	Direct Costs (1) (2) plus the value of the extension/assignment (3)			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				
(2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overhead charges and 89% for staff support charges.				
(3) Based on case-by-case financial analysis and appraisals of subject facilities/improvements.				

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division				
1 Annexation	Direct Costs (a): \$15,000 deposit			
2 Appeal				
A. Appeal by Applicant to Official/Commission Other than City Council	Direct Costs (a): \$5,000 deposit			
B. Appeal by Applicant to City Council (Add'l City Clerk Filing Fees Apply)	Direct Costs (a): \$5,000 deposit			
C. Appeal to Official/Commission Other than City Council	\$518.80		\$535.85	3.3% CPI increase
D. Appeal to City Council (Add'l City Clerk Filing Fees Apply)	\$518.87		\$535.85	3.3% CPI increase
3 Conditional Use Permit / Parking Exemption / Variance				
A. Conditional Use Permit				
I.) Residential	Direct Costs (a): \$6,000 deposit			
II.) Non-Residential	Direct Costs (a): \$10,000 deposit			
B. Variance	Direct Costs (a): \$6,000 deposit			
C. Parking Exceptions	Direct Costs (a): \$6,000 deposit			
4 Conversion of residential apartment buildings to condominiums	\$5,125 per unit plus Direct Costs		\$5,293.40	3.3% CPI increase
5 Development Agreement	Direct Costs (a): \$15,000 deposit			
6 Administrative Review and Exceptions				
A. Non-Residential Administrative Review	\$2,993.40		\$3,091.51	3.3% CPI increase
B. Residential Administrative Review	\$1,994.34		\$2,059.43	3.3% CPI increase
C. Outdoor Facilities Permits	\$998.11		\$1,030.19	3.3% CPI increase
D. Mobile Food Vending	\$219.81		\$226.41	3.3% CPI increase
E. Wireless Telecommunication Facility	\$6,650.00		\$6,868.87	3.3% CPI increase
7 Administrative Review Requiring Hearing				
A. Non-Residential	\$5,984.91		\$6,182.08	3.3% CPI increase
B. Residential	\$3,989.62		\$4,120.75	3.3% CPI increase
8 Site Plan Review				
A. Residential - Minor; Certificate of Compatibility	\$2,493.40		\$2,575.47	3.3% CPI increase
B. Residential - Major	Direct Costs (a): \$5,000 deposit			
C. Alterations/Additions/New Construction – Accessory Dwelling Unit(s)	\$443.40			
C. Non-Residential	Direct Costs (a): \$5,000 deposit			
D. Non-Residential Façade Change	\$665.09		\$686.79	3.3% CPI increase
E. Major View Preservation	\$3,989.62		\$4,120.75	3.3% CPI increase
9 Environmental Review				
A. Exemption Without Initial Study (Categorical)	\$665.09 (b) (c)		\$686.79	3.3% CPI increase
B. Initial Study / EIR	Direct Costs (a) (b) (c)			
10 Fence Modification				
A. Single Family and Duplex	\$998.11		\$1,030.19	3.3% CPI increase
B. Multi-Family and Non-Residential	\$1,497.17		\$1,546.23	3.3% CPI increase
C. View Preservation	\$2,993.40		\$3,089.62	3.3% CPI increase
11 Historical Landmark Designation	\$1,994.34		\$2,059.43	3.3% CPI increase
12 Planned Unit Development	Direct Costs (a): \$15,000 deposit			
13 Pre-Application Meeting				
A. First Meeting	\$0			
B. Each Additional meeting	\$500		\$516.04	3.3% CPI increase
C. Planning Commission or BZA Work Session	\$500		\$516.04	3.3% CPI increase
14 Public Convenience and Necessity Determination	\$1,818.87		\$1,878.30	3.3% CPI increase
15 Signs				
A. Temporary Sign Permit	\$236.79		\$244.34	3.3% CPI increase
B. Standard Sign Permit	\$498.11		\$514.15	3.3% CPI increase
C. Sign Program	Direct Costs (a): \$5,000 deposit			
16 Temporary Use Permit (TUP)				
A. TUP - Holiday, Parking Lot Sale, Car Wash, or Fundraiser	\$244.34		\$251.89	3.3% CPI increase
B. TUP - All Others	\$998.11		\$1,030.19	3.3% CPI increase
17 Tentative Map / Subdivision / Condominium				
A. Tentative Map	Direct Costs (a): \$15,000 deposit			
B. Amendment/Extension/Revision/Waiver	Direct Costs (a): \$15,000 deposit			
C. Conversion of Residential Apartment Buildings to Condominiums	Direct Costs (a): \$15,000 deposit			
D. Conversion of Non-Residential Complexes to Individual Unit or Condominium Ownership	Direct Costs (a): \$15,000 deposit			
18 Zone Change / Specific Plans / General Plan Amendments				
A. Zone Change	Direct Costs (a): \$15,000 deposit			
B. Zoning Code Amendment	Direct Costs (a): \$15,000 deposit			
C. General Plan Amendment	Direct Costs (a): \$15,000 deposit			
D. Specific Plan	Direct Costs (a): \$15,000 deposit			
E. Specific Plan Amendment	Direct Costs (a): \$15,000 deposit			
19 Zone Compliance Letter	\$175		\$181	3.3% CPI increase
20 Zoning Approval for Business License				
A. New Business License Zoning	\$115		\$119	3.3% CPI increase
B. Business Change of Ownership	\$35		\$36	3.3% CPI increase
C. Home Occupation - Application	\$115		\$119	3.3% CPI increase

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continued)				
21 Other Fees				
A. Plan Check for Building				
i.) Alterations/Additions/Accessory Buildings - Residential	\$250		\$258	3.3% CPI increase
ii.) New Construction - Single Family Residential	\$250		\$258	3.3% CPI increase
iii.) New Construction - Multi-Family Residential	\$624		\$645	3.3% CPI increase
iv.) New Construction - Non-Residential	\$624		\$645	3.3% CPI increase
v.) Alterations/Additions - Non-Residential	\$250		\$258	3.3% CPI increase
vi.) Alterations/Additions/New Construction - Accessory Dwelling Unit(s)			\$169 per hour	Per new State law with respect to ADU plan review
B. Public Notice Sign Deposit				
	\$100 (fully refundable if sign returned)			
C. Community Planning Fee (applies to all building permits)				
	0.3% of total valuation of construction			
(1) Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion.				
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				
				NEW DESCRIPTION
D. Technology Fee: applies to all fees except Zoning Compliance Letter (19), Zoning Approval for Business License (20) and Other Fees (21)				
	6% of Permit Fee; \$6.65 minimum			Revision to Description
(a) DIRECT COST DEPOSITS AND DEPOSIT REPLENISHMENT				
Applicants for Full Cost Entitlement Applications shall pay for all City staff time, including legal costs, as well as any costs for consultants required to process the application. An Agreement for Payment of Fees for Application Processing shall be submitted with the project application.				
Initial deposits, as shown on the fee schedule, will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time and legal costs will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original amount.				
When more than one Direct Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement which will include the identification of a work program and cost estimates for both City staff time and consultant services on a defined scope of work.				
Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Planning Direct Costs are calculated as follows: hourly wage rate multiplied by a factor of 3.38 to account for benefits, indirect overhead charges and staff support charges. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean-up items and to account for all project-related costs. Any deposit amounts remaining after final project close out, will be returned to the applicant.				
(b) As may be required by the Community Development Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant and must be paid in advance.				
(c) Note for all fees: In addition to COSL fees, applicant is responsible for any applicable fees imposed by other agencies, such as county filing fees, LAFCO fees, Department of Fish and Wildlife Fees, etc.				

Description	Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT				
1. General Encumbrance		SLAC 55-1-225		
A. Permit	\$65.00			
B.1. Inspection/Plan Review/Permit Issuance	Inspection = \$125.00/hour; Plan Check Engineer = \$152.00/hour; Technical Assistance = \$103.00/hour; Senior Engineer = \$186.00/hour; Principal Engineer = \$205.00/hour;		Inspection = \$129.00/hour; Plan Check Engineer = \$157.00/hour; Technical Assistance = \$106.00/hour; Senior Engineer = \$192.00/hour; Principal Engineer = \$211.00/hour	
B.2 Permit + Inspection Fee	Direct Costs for Plan Check Services Consultant \$45 (Permit) + 1.5 hours (Minimum Inspection Time) (estimated inspection requirements = 1.5 hours (determined by City Engineer))			
C. Public Program				
- Application Fee	\$150			
- Design Review Deposit	As determined by City Engineer			
- Restoration Deposit	\$1,500			
- Inspection	\$125.00/hour		\$129.00/hour	
- Plan Review	\$152.00/hour		\$157.00/hour	
D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure prompt, high quality repairs and to cover estimated inspection costs			
E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee			
F. Annual Sidewalk Repair Program - Sidewalk Inspection	Cost of work performed by the City contractor or as prescribed in SLAC 68.1.120 "Repair"	SLAC 68.1.120		
G. Agreement	Direct Costs (F)			
H. Overhead Banner Installation and Removal	\$100.00			
I. News rack Permit - Maintenance Deposit	\$55.00 + \$5.00 per news rack \$100.00 - \$5.00 per news rack			
2. Subdivision				
A. Parcel Map Waiver/Lot Line Adjustments/ or Certificate of Compliance	Direct Costs (F) - \$1,000 initial deposit			
B. Parcel Map	Direct Costs (F) - \$4,000 plus \$100 per lot initial deposit			
C. Tentative/Final Map	Direct Costs (F)			
D. Subdivision Improvement Plan Review	Direct Costs (F)			
3. Building Permits				
A. Plan Review	Direct Costs (F) - \$65.00 minimum			
B. Agreement Preparation	Direct Costs (F)			
C. Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (F)			
5. Park Facilities Development Impact Fees (2)		SLAC 67-1.1-100		
Park Land Acquisition Fee		SLAC 68.8.100		
Single Family	\$16,781	SLAC 67-1.820	\$17,301	Engineering News Records CFI 3.11%
Multi-Family	\$14,667		\$16,122	Engineering News Records CFI 3.11%
Special Unit	\$7,334		\$7,562	Engineering News Records CFI 3.11%
Accessory Dwelling Unit (3)	\$6,356		\$6,554 maximum (No fee when < 750 sq. ft.)	Engineering News Records CFI 3.11%
Park Improvement Fee:				
Single Family	\$2,686		\$2,730	Engineering News Records CFI 3.11%
Multi-Family	\$2,348		\$2,387	Engineering News Records CFI 3.11%
Special Unit	\$1,173		\$1,193	Engineering News Records CFI 3.11%
Accessory Dwelling Unit (3)	\$1,017		\$1,034 maximum (No fee when < 750 sq. ft.)	Engineering News Records CFI 3.11%
Total Acquisition and Improvement Fee:				
Single Family	\$19,466		\$20,031	Engineering News Records CFI 3.11%
Multi-Family	\$17,014		\$17,509	Engineering News Records CFI 3.11%
Special Unit	\$8,508		\$8,755	Engineering News Records CFI 3.11%
Accessory Dwelling Unit (3)	\$7,374		\$7,588 maximum (No fee when < 750 sq. ft.)	Engineering News Records CFI 3.11%
6. Grading Permits				
A. Permit	\$65			
B. Inspection	\$125.00/hour		\$129.00/hour	
C. Inspection Deposit	As determined by City Engineer			
D. Plan Review	Plan Check Engineer = \$152.00/hour; Principal Engineer = \$205.00/hour		Plan Check Engineer = \$157.00/hour; Principal Engineer = \$211.00/hour	
E. Performance Bond	As determined by City Engineer	SLAC 67-1.2-405		
F. Erosion and Sediment Control Bond	Estimated cost for erosion and sediment control	SLAC 67-1.2-405		
7. Public Works Projects				
A. City Standard Plans (Printed or CD)	\$10.00			
B. Bidder - City Projects Plans & Specification Documents purchased at City Hall	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00			
C. Bidder - City Projects Plans & Specification Documents purchased via mail	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00 + mailing costs			
8. Overhead Utility Conversion				
A. Residential Development	lesser of: (i) Actual cost per linear foot of property frontage, or (ii) \$1,563.33 per dwelling unit, or (iii) \$396.20/LF of property frontage	SLAC 65-3-325 Underground Utility District Master Plan		
B. Non-Residential Development	lesser of: (i) Actual cost per linear foot of property frontage, or (ii) \$996.20/LF of property frontage			
9. City Property Use Application Fee	Direct Costs (F)			
(1) Direct Costs - Newly proposed charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.				
(2) Park Development Fees created with Reso. 2000-64, and amended with Reso. 2005-069 & Reso. 2019-074.				
(3) Impact fee for Adas 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't Code Section 65932.2.				New note

Description	Current Fee	Reference	Proposed Fee	Explanation				
ENGINEERING AND TRANSPORTATION DEPARTMENT - Traffic Division								
1. Development Fees for Street Improvements (DSI) (1)								
A. Residential		SLAC §7-11-120						
General residential	\$1,448.91		\$1,522.64	5.70%				
Senior housing	\$223.50		\$264.79	5.70%				
- Accessory Dwelling Unit (A)			\$764.79 maximum (No fee when < 750 sq. ft.)	NEW FEE				
B. Commercial								
General Office	\$4.02/gross bldg. sq. ft. (No fee when < 3615)		\$4.25/gross bldg. sq. ft. (No fee when < 361 sq. ft.)	5.70%				
Medical Office	\$5.64/gross bldg. sq. ft. (No fee when < 2575)		\$5.96/gross bldg. sq. ft. (No fee when < 257 sq. ft.)	5.70%				
C. Retail								
General Retail	\$4.50/gross bldg. sq. ft. (No fee when < 325)		\$4.76/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	5.70%				
Personal Services	\$2.41/gross bldg. sq. ft. (No fee when < 6025)		\$2.53/gross bldg. sq. ft. (No fee when < 602 sq. ft.)	5.70%				
D. Restaurants								
Quality Restaurants	\$3.23/gross bldg. sq. ft. (No fee when < 4895)		\$3.41/gross bldg. sq. ft. (No fee when < 489 sq. ft.)	5.70%				
All Other Restaurants	\$13.05/gross bldg. sq. ft. (No fee when < 1155)		\$13.79/gross bldg. sq. ft. (No fee when < 113 sq. ft.)	5.70%				
E. Financial Services	\$12.07/gross bldg. sq. ft. (No fee when < 1305)		\$12.76/gross bldg. sq. ft. (No fee when < 130 sq. ft.)	5.70%				
F. Hotels/Motels	\$982.10/room		\$1,038.24/room	5.70%				
G. Industrial								
General	\$1.29/gross bldg. sq. ft. (No fee when < 1124)		\$1.37/gross bldg. sq. ft. (No fee when < 1,129 sq. ft.)	5.70%				
Mini-warehouse	\$0.43/gross bldg. sq. ft. (No fee when < 3396)		\$0.45/gross bldg. sq. ft. (No fee when < 3,364 sq. ft.)	5.70%				
Service Station	\$10.304.81/station		\$10,892.82/station	5.70%				
2. Oversized vehicles, objects, buildings:								
A. Red-tipping Emergency	\$65.00 plus \$6.50/ft for additional red-tipping > 10'							
B. Public Service Directional Sign	\$65.00							
C. Other Services	Direct Costs (1)							
3. Davis-Doolittle Traffic Impact Fee								
TIC2 Costs are per sq. ft. (1)								
TRAFFIC IMPACT FEE SCHEDULE								
		1	2	3	4	5	6	8
General Residential		\$0.12	\$0.32	\$0.32	\$0.30	\$0.06	\$0.07	\$0.24
PROPOSED		\$0.12	\$0.83	\$0.38	\$0.21	\$0.06	\$0.07	\$0.78
Senior Housing		\$0.06	\$0.83	\$0.44	\$0.11	\$0.04	\$0.04	\$0.44
PROPOSED		\$0.06	\$1.31	\$0.15	\$0.11	\$0.04	\$0.04	\$0.43
- Accessory Dwelling Unit (No fee when < 750 sq. ft.) (A)	NEW FEE	\$0.06	\$0.15	\$0.11	\$0.04	\$0.04	\$0.04	\$0.43
General Office		\$0.23	\$0.28	\$0.23	\$0.22	\$0.09	\$0.13	\$4.24
PROPOSED		\$0.22	\$0.81	\$0.49	\$0.14	\$0.10	\$0.13	\$1.31
Medical Office		\$0.08	\$0.65	\$0.48	\$0.14	\$0.14	\$0.14	\$1.73
PROPOSED		\$0.20	\$1.49	\$0.89	\$0.13	\$0.20	\$0.17	\$1.87
General Retail		\$0.25	\$1.27	\$0.56	\$0.18	\$0.11	\$0.13	\$1.51
PROPOSED		\$0.23	\$0.73	\$0.30	\$0.06	\$0.05	\$0.06	\$0.36
Personal Services		\$0.12	\$0.49	\$0.30	\$0.21	\$0.06	\$0.04	\$0.80
PROPOSED		\$0.40	\$0.20	\$1.50	\$1.06	\$0.32	\$0.41	\$4.42
Financial Services		\$0.66	\$0.60	\$0.60	\$0.60	\$0.05	\$0.06	\$0.60
PROPOSED		\$0.10	\$0.89	\$0.23	\$0.17	\$0.05	\$0.06	\$0.64
Hotels/Motels		\$0.00	\$0.00	\$0.44	\$0.11	\$0.04	\$0.04	\$0.40
PROPOSED		\$0.05	\$0.15	\$0.11	\$0.04	\$0.04	\$0.04	\$0.41
General Industrial		\$0.02	\$0.05	\$0.05	\$0.04	\$0.01	\$0.01	\$0.12
PROPOSED		\$0.02	\$1.00	\$0.05	\$0.04	\$0.01	\$0.01	\$0.12
Service Station		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROPOSED		\$0.88	\$0.24	\$1.97	\$1.42	\$0.44	\$0.56	\$5.35
4. Marine / Interstate 880 Traffic Impact Fee (1)								
A. Residential								
General residential	\$729.28/unit		\$770.00/unit					5.70%
Senior housing	\$386.44/unit		\$406.54/unit					5.70%
- Accessory Dwelling Unit (A)			\$266.51/unit (No fee when < 750 sq. ft.)					NEW FEE
B. Commercial								
General Office	\$1.53/gross bldg. sq. ft. (No fee when < 475)		\$1.62/gross bldg. sq. ft. (No fee when < 476 sq. ft.)					5.70%
Medical Office	\$2.80/gross bldg. sq. ft. (No fee when < 235)		\$2.95/gross bldg. sq. ft. (No fee when < 235 sq. ft.)					5.70%
C. Retail								
General Retail	\$1.70/gross bldg. sq. ft. (No fee when < 410)		\$1.80/gross bldg. sq. ft. (No fee when < 410 sq. ft.)					5.70%
Personal Services	\$2.47/gross bldg. sq. ft. (No fee when < 295)		\$2.61/gross bldg. sq. ft. (No fee when < 295 sq. ft.)					5.70%
D. Restaurants								
Quality Restaurants	\$3.35/gross bldg. sq. ft. (No fee when < 218)		\$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)					5.70%
All Other Restaurants	\$5.70/gross bldg. sq. ft. (No fee when < 128)		\$6.02/gross bldg. sq. ft. (No fee when < 128 sq. ft.)					5.70%
E. Financial Services	\$13.80/gross bldg. sq. ft. (No fee when < 115)		\$14.61/gross bldg. sq. ft. (No fee when < 115 sq. ft.)					5.70%
F. Hotels/Motels	\$653.85/room		\$691.16/room					5.70%
G. Industrial								
General	\$0.95/gross bldg. sq. ft. (No fee when < 768)		\$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)					5.70%
Mini-warehouse	\$0.21/gross bldg. sq. ft. (No fee when < 347)		\$0.22/gross bldg. sq. ft. (No fee when < 3,432 sq. ft.)					5.70%
Service Station	\$2,618.40/station		\$2,767.81/station					5.70%
5. Residential Parking Program								
A. First regular annual parking permit	\$30							
B. Second regular annual parking permit	\$40							
C. Visitor parking permit	\$50							
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.								
(2) This fee is reviewed in February of each year to determine if adjustments are required based on changes in the Construction Cost Index as shown in the "Engineering News-Record."								
(3) Marine/ Interstate 880 Impact Fees pertain to a certain zone in the City. Please contact Engineering & Transportation Department for a complete map.								
(4) Impact Fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't Code Section 65852.2.								
								NEW NOTE

Description	Current Fee	Reference	Proposed Fee	Explanation
FINANCE DEPARTMENT				
1 Business License Related Fees:		SLMC 2-2-525		
A. Duplicate License	No charge			
B. Business License Listing	\$1.00/page (min. \$5.00; max. \$50.00)			
C. Business License Verification	\$5.00 written response (businesses only)			
D. Administrative Fee for Business License Changes	\$50	SLMC 2-2-520		
2 Permits:		SLMC 4-5-210		
A. Marina Shoreline Peddlers (Ice Cream Vendors Only)				
-- New and Renewal	\$100.00/annual			
B. Peddler/Solicitor:				
-- New	\$25.00			
-- Renewal	\$25.00			
C. Itinerant Merchant				
-- New	\$25.00			
-- Renewal	\$25.00			
D. Used Vehicle Dealers	\$50.00	SLMC 4-7-210		
E. Amusement Device Machines	\$50.00/machine	SLMC 4-3-305		
F. Bingo Not-for-Profit - New and Renewals	Business License Base Fee	SLMC 4-25-225		
G. Cannabis Dispensary Permit	\$35,000.00 per year	SLMC 4-33-200(f)		added fee approved by Council
3 Parking Space Rental		SLAC 6-4-100		
A. Estudillo Garage				
-- Unrestricted Parking	\$35.00/month			
-- Low Income Parking (Employees ONLY)	\$15.00/month			
-- Daily Parking	\$2.50 per day			
B. Plaza Lot	\$55.00 per month			
4 Dog License		SLMC 4-11-200		
A. Unspayed/unneutered, 1 yr.	\$20.00			
B. Unspayed/unneutered, 3 yr. (1)	\$40.00			
C. Spayed/neutered, 1 yr. (2)	\$10.00			
D. Spayed/neutered, 3 yr. (1) (2)	\$20.00			
E. Penalty:		SLMC 4-11-510		
-- Unspayed/unneutered	\$10.00			
-- Spayed/neutered	\$10.00			
F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped	No Fee			
G. Duplicate tag	\$3.00	SLMC 4-11-525		
5 Pot-Bellied Pig License - spayed/neutered, 1 year	\$20.00	SLMC 4-11-705		
6 Taxicab		SLMC 6-6-210		
A. Application - Taxicab Business Permit Application	\$100.00 - Initial \$ 50.00 - Annual Renewal			
B. Additional Vehicles - Permit Amendment	\$50 per amendment			
7 Payroll Related Fees		SLAC 6.4.100		
A. Garnishment implementation fee	\$1.00 per check			
B. Duplicate W-2's	\$5.00			
8 Late Payment Charges	0.75% of outstanding balance per month for accounts delinquent 30 days or more	SLAC 6.1.105		
9 Purchase of Paid or Cancelled Bonds	\$5.00	SLAC 6.4.100		
10 Bond Issue	To be determined by City Council to recover administrative and related costs.			
11 Trailer Park Camp	\$1.00 per camp site	SLMC 3-10-235		
12 Returned Check Service Charge	\$25.00	SLAC 6.4.100		
13 Copy of Adopted/Adopted Budget	\$130.00			
14 Copy of Comprehensive Annual Financial Report (CAFR)	\$50.00			
15 Administrative Fee to Place Delinquent Accounts on Tax Bills	\$20.00	SLMC 2-9-100		
16 Fee for Insufficient Information (DE6)	\$20.00			
17 Stop Payment Service Charge	\$20.00			
18 Wire Transfer Service Charge	\$25.00			
(1) 3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable in whole or in part nor will credit be allowed toward licenses for other owned pets.				
(2) Pet owners presenting a receipt from a Veterinarian Clinic or Pet Hospital for prepayment of a spayed or neutered operation for their pet will be allowed to license their pet at the spay/neuter rate.				

Description	Current Fee	Reference	Proposed Fee	Explanation
FIRE SERVICE RELATED – GENERAL				
1 Fire Prevention Fees				
A. Fire Permit Filing and Issuance Fee	\$124.00 plus applicable Fire Permit Fees			
B. Fire Permit Re-inspection Processing Fee	50% of Fire Permit filing and issuance fee			
C. Fire Plan Storage	\$30.00			
2 Permits		SLMC 3-3-112		
A. Fire Code Permit Fees	\$269.00			
3 Sprinkler Fees:		SLMC 3-3-260		
A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, & inspections	\$741.00 plus \$18/hydrant or connection fee			
B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$741.00 plus \$1 per head			
C. Any extraordinary situations charged at	\$135.00/hr			
D. Automatic Sprinkler Tenant Improvements:				
-- Less than 20 heads	\$269.00			
-- Greater than or equal to 20 heads	\$404.00			
4 Fixed Fire Protection System		SLMC 3-3-250		
A. Plan check, inspection and test	\$269.00			
B. Electronics activation (clean agent, pre action, etc.)	\$404.00 plus \$6 per device			
C. Any retest or re-inspection (1)	\$135.00/hr			
5 Fire Alarms		SLMC 3-3-250		
A. Property protection, plan check and test	\$135.00 plus \$3/initiating and/or indicating device			
B. Life Safety Systems	\$269.00 plus \$6 per device			
C. Any retest or re-inspection (1)	\$135.00/hr			
6 Hazardous Materials Response and Other Incident Fees		SLMC 3-3-300		
A. Engine or Truck Company	\$327/hr			
B. Chief Officer	\$109/hr			
7 Inspection of Multiple Family Dwellings (3 or more units)		CA Health & Safety Code		
A. Annual	\$135.00/hr (1)			
8 Miscellaneous				
A. All other plan reviews (includes review and ordinary inspections associated with project)	65% of bldg permit fee (2)			
B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not	Direct Cost (2) (3)			
C. Excessive Plan Review and Inspections	\$135.00/hr			
D. Fire Investigation Fee	\$624.00			
(1) 1 hour minimum				
(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.				
(3) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs.				

HUMAN RESOURCES DEPARTMENT

No fees are charged by this department.

Description	Current Fee	Reference	Proposed Fee	Explanation
LIBRARY SERVICES DEPARTMENT				
1 Library Cards		SLMC 1-3-805		
A. Non-resident San Leandro Workers	\$30.00/year			
B. Non-resident Family	\$60.00/year			
C. Replacement Card	\$3.00/adult; \$3.00/minor		\$0.00	Improved customer service.
2 Fines and Penalties		SLMC 1-3-805		
A. Overdue Book & Magazine Fines	\$40/day; - adult; \$25/day - minor Max. Fine: \$10.00/catalogued item; \$6.00/uncatalogued item		Max. Fine: \$10.00/Hardback Books; \$6.00/paperbacks & board books Item list price	added "magazines" to the description No change in fee; description change to improve master fee schedule accuracy Removal of processing charge for improved customer service.
B. Lost Books	List price plus processing charge of \$10.00 if catalogued; \$6.00 if uncatalogued			Removal of processing charge for improved customer service.
C. Overdue Video Cassette/DVD/CD	\$1.00/day up to \$15.00/max.			
D. Lost Video Cassette/DVD/CD	Replacement costs plus \$10.00 replacement charge			
E. Damaged Video Cassette/DVD/CD	Charge to be assessed by staff			
F. Damaged Plastic Case for Video, DVD or CD	\$5.00			
G. Replace Mylar Book Cover	\$5.00			
H. Replace Damaged or Lost Barcode	\$1.00		\$1.00	NEW FEE - Add fee to discourage removal of barcodes - key to item identification & processing.
I. Overdue Tech2Go Kit	\$1.00/day up to \$15.00/max.		\$1.00/day up to \$15.00/max.	NEW FEE - New item added to collection with associated new overdue fines.
J. Overdue Boardgames	\$.25/day up to \$10.00/max.		\$.25/day up to \$10.00/max.	NEW FEE -New item added to collection with associated new overdue fines.
3 Special Services		SLMC 1-3-805		
A. Inter-Library Loan	\$5.00/request plus postage cost or charges by lending library.			
B. Rental Books	\$60/day (\$1.00 min.)			The Library no longer offers Rental Books.
C. Video and DVD Rental	\$3.00/3 days + \$1.00 per day for additional days		\$3.00/5 days + \$1.00 per day for additional days	Change reflects 5 day check out period, rather than 3 day check out period.
D. FAX Service				
-- In State	\$2.00/page			
-- Out of State	\$3.00/first page; \$2.00 each additional page			
-- International	\$7.00/first page; \$2.00 each additional page			
E. Proctor Exam Fee	\$50.00			
4 Meeting Facility Fees				
USERS are classified into the following groups for the purpose of determining applicable fees and charges.				
-- Group Eligibility A:	Programs administered by or for the City of San Leandro			
-- Group Eligibility B:	San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents. (Non-profit fundraising events will be charged for actual operating costs, including staffing, utilities and security).			
-- Group Eligibility C:	Non-San Leandro Non-profit organizations which serve San Leandro residents. (Use of high-demand facilities limited to twice per year. Fundraising events will be charged for actual operating costs, including staffing, utilities, and security.)			
-- Group Eligibility D:	San Leandro resident individuals or groups using the facility for private purpose.			
-- Group Eligibility E:	Non-resident individuals using the facility for private purposes.			
-- Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city limits.			
-- Group Eligibility G:	Non-San Leandro businesses, commercial groups, non-profit organizations, and all other non-resident groups.			
RENTAL FEES are determined by group eligibility and facility used. Operations costs, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.				

Description	Current Fee	Reference	Hourly Rental Rates for Group Eligibility							Proposed Fee	Explanation
			A	B*	C*	D	E	F	G		
Facility:											
A. Community Library Center:											
-- Trustees Room, Mary Brown Room; Conference B or Conference C	See Hourly Rental Rate Schedule		N/A	N/A	N/A	\$ 50	\$ 75	\$ 75	\$ 85		
-- Lecture Hall, Estudillo Room, Karp, or Senior Facility	See Hourly Rental Rate Schedule		N/A	N/A	N/A	\$ 100	\$ 120	\$ 120	\$ 140		
-- Kitchen (flat rate)	See Hourly Rental Rate Schedule		N/A	N/A	N/A	\$ 75	\$ 85	\$ 95	\$ 110		
-- Karp/Estudillo combination	See Hourly Rental Rate Schedule		N/A	N/A	N/A	\$ 150	\$ 200	\$ 200	\$ 250		
B. Casa Peralta Grounds:	See Hourly Rental Rate Schedule		N/A	N/A	N/A	\$ 150	\$ 200	\$ 200	\$ 250		
-- Kitchen (flat rate)	See Hourly Rental Rate Schedule		N/A	N/A	N/A	\$ 80	\$ 100	\$ 110	\$ 120		
			*Resident Rates will be charged during peak weekend hours								
LIBRARY SERVICES DEPARTMENT (continued)											
4 Meeting Facility Fees (Continued)											
OTHER FEES:	(Fees are the same for all categories)										
-- Attendant on Duty	\$25/hr									\$35 <i>Better align fee with current attendant salaries.</i>	
-- Opening/Closing Fee (when needed)	\$25/hr										
-- Liability Insurance	Fees determined for each use.										
-- San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.										
-- Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.										
-- Utilities	Fee determined by average current hourly costs.										
-- Portable Dance Rental	\$100										
-- Meeting Room Damage Deposit	\$50 - \$250, depending upon room size										
Equipment Rental	Fees based on current replacement costs.										
CANCELLATION PENALTY:	(Rooms)										
If cancelled more than 90 days prior to event:	Full refund of deposit and fees.										
If cancelled between 90 days and 30 days prior to event:	Forfeit full damage deposit.										
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.										
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.										
<i>Change/Amendment/No Show Fee</i>	<i>Changes to reservations (date/time/location) including "no shows" made within 30 days of the rental date will be charged a \$25 administrative fee.</i>									\$25 <i>NEW FEE -To encourage timely notice of any scheduling changes.</i>	

POLICE DEPARTMENT	Description	Current Fee	Reference	Proposed Fee	Explanation
1	Fingerprint (Livescan) Fee	\$25 for residents \$50.00 for non-resident	SLAC 6.4.100		
2	Concealed Weapon Permit		SLAC 6.4.100		
	A. Background Investigation Fee:				
	Upon application for license	\$150			
	Upon issuance of license	\$90.00 plus State Fee (1)			
	B. Renewal Fee	\$50			
3	Gun Dealer's Permit:		SLAC 6.4.100		
	A. New	\$150 Plus State Fee (1)			
	B. Renewal	\$100			
4	Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100		
5	Massage/Acupuncture Permits:		SLAC 6.4.100		
	A. New Establishment	\$100.00 plus State fee (1)			
	B. Renewal Establishment	\$50.00			
	C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus \$32.00 – Fingerprint (Livescan) & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 4-23-400		
6	Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230		
	A. New	\$100.00 plus State fee (1)			
	B. Renewal	\$60.00			
7	Fortunetelling:		SLMC 4.15.210		
	A. New	\$25.00 plus State fee			
	B. Renewal	\$25.00 plus State fee			
8	Taxicab:				
	A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee	SLMC 6-6-215		
	B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3) \$32.00 – Fingerprint & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 6-6-310		
	C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340		
9	Tobacco Retailer's Annual Permit Fee	\$500.00	SLMC 4-36-500		
10	Police Reports:		SLAC 11.2.110		
	A. Letter of clearance, verification, lost property, etc.	\$25.00			
	B. Crime Analysis	\$50.00			
	C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional page			
	D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional page			
11	Animal Service Fees:		SLAC 6.4.100		
	A. Animal pickup	\$50.00/pickup			
	B. Veterinarian pickup:				
	-- For 1 – 10	\$125.00			
	-- Over 10	\$12.50 ea. to max. of \$300.00			
	C. Animal Redemption	\$40.00			
	D. Animal Permits		SLAC 6.4.100		
	1. Animal Permit (New-Includes changes to permit)	\$15.00			
	2. Animal Permit (Renewal)	\$15.00			
	3. Beekeeping Permit (New)	\$15.00			
	4. Beekeeping Permit (Renewal)	\$15.00			
12	Tape recordings of telephone and/or radio communications -- incident related records for public release	\$50.00	SLAC 6.4.100		

(1) As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.

(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.

(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT (continued)				
13 Intoxicated Driver:		SLAC 6.4.100		
A. Property Damage	Actual cost of damage to City property			
B. Emergency Response	\$77.00/hr.			
14 Vehicle Release	\$200.00	SLAC 6.6.100		
15 Vehicle Repossession	\$15.00			
16 Vehicle Verification:				
-- At City Hall	\$13.00			
-- At Home or Business	\$25.00			
17 False Alarm Response:		SLMC 4-6-400		
A. Third response within 90 days	\$75.00			
B. Fourth and subsequent responses	\$175.00			
18 Photographs:		SLAC 6-4-100		
A. Color photographs				
-- 8 x 10	\$5			
-- 4 x 6	\$4 (per print)			
B. Black and white photographs				
-- 8 x 10	\$16.00			
C. Duplication of CD's & DVD's	\$25.00 per CD or DVD			
19 Parade Permits (Special Events):				
A. Permit	\$50	SLAC 1.4.100 (a)		
B. City service support (i.e. personnel assistance, barricade services or special refuse services), excluding City sponsored civic functions.	Direct costs in excess of \$500.00, per event	SLAC 1.4.100 (b)		
20 Carnival Permit	\$100.00	SLAC 6.4.100		
21 Block Party Permit	\$30.00			
22 Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.420		
23 Vehicle Registration Violation	\$13 - at City Hall			
Correction Verifications	\$25 - at home or business			
24 Parking Citation Fines:				
-- CPO Parking Violation	\$65.00	SLMC 3.1.200(h)		
-- Parking on Street for Repairs	\$90.00	SLMC 6.1.270		
-- Posted Private Property	\$45.00	SLMC 6.1.400		
-- Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.425		
-- Oversize Vehicle (Commercial in Residential)	\$125.00	SLMC 6.1.430(d)		
-- Off-Street Oversize Vehicle	\$125.00	SLMC 6.1.430(b)		
-- Non-Motorized Vehicle	\$60.00	SLMC 6.1.430(c)		
-- Parking Within Designated Stall	\$45.00	SLMC 6.1.435		
-- No Parking Area	\$65.00	SLMC 6.1.500(a)		
-- Designated Street or Park by Time or Day	\$65.00	SLMC 6.1.500(b)		
-- Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500(c)		
-- Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$65.00	SLMC 6.1.505		
-- Handicapped Stall	\$350.00	SLMC 6.1.505(e)		
-- Truck-No Parking	\$65.00	SLMC 6.1.600		
-- Truck-No Parking Truck Route	\$65.00	SLMC 6.1.605		
-- Truck Parking Prohibited	\$65.00	SLMC 6.1.610		
-- Truck Over 25 Tons Prohibited	\$65.00	SLMC 6.1.615		
-- Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800		
-- Designated Reserved Parking Spaces	\$45.00	SLMC 6.1.805		
-- Obstructing Enf.-Removing Chalk Marks	\$45.00	SLMC 6.1.810(a)		
-- Obstructing Enf.-Moving Vehicle to Evade	\$45.00	SLMC 6.1.810(b)		
-- Parking in Excess of 72 Hours	\$90.00	SLMC 6.1.820		
-- Passenger Loading Zone	\$45.00	SLMC 6.1.835		
-- Parking Limitations/Golf Course	\$36.00	SLMC 6.1.850		
-- Meter Expired	\$45.00	SLMC 6.2.115		
-- Meter Zone Time Limit	\$45.00	SLMC 6.2.120		
-- Private Property Storage	\$116.00	SLMC 6.4.400		
-- Failure to Abate from Private Property	\$116.00	SLMC 6.4.405		
--Truck Route Violation for parked and moving trucks	\$125.00	SLMC 6.7.210		

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT (continued)				
-- Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)		
-- Parking in front of a driveway	\$60.00	CVC 22500(e)		
-- Parking on a sidewalk	\$60.00	CVC 22500(f)		
-- Double Parking	\$60.00	CVC 22500(h)		
-- Parking over 18" from curb	\$60.00	CVC 22502(a)		
-- Parking within 15 feet of fire hydrant	\$60.00	CVC 22514		
-- Parking within 7-1/2 feet of railroad track	\$60.00	CVC 22521		
-- Abandoned vehicle	\$300.00	CVC 22523(a)		
--Electric Vehicle Charging Station (EVCS) Parking Stall	\$45.00	SLMC 6.2.405		
25 Traffic Control:				
-- Driving over or across newly laid pavement, surfacing, painting	\$75.00	SLMC 6.1.240		
-- Driving over any street barrier, sign, marker for closed street	\$75.00	SLMC 6.1.245		
-- Unauthorized placement of barrier or sign	\$50.00	SLMC 6.1.255		
-- Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device on undesignated City Property	\$50.00	SLMC 6.1.265		
-- Unlawful for operator to drive across property not intended for use as a public right of way as means of effecting shortened route	\$50.00	SLMC 6.1.285		
-- Refusal or failure to comply with Police Officer/Parking Aide's traffic control instructions	\$100.00	SLMC 6.1.300		
-- Failure to remove ignition key from unattended vehicle	\$50.00	SLMC 6.1.830		
26 Commercial Enforcement:				
a. Transportation Permit Violation - No Permit	\$200.00	SLMC 6-8-110		
b. Transportation Permit - Annual	\$90.00	SLMC 6-8-110 & 6-8-115		
c. Transportation Permit - Repetitive	\$90.00	SLMC 6-8-110 & 6-8-115		
d. Transportation Permit - Single Trip Only	\$16.00	SLMC 6-8-110 & 6-8-115		
e. Overweight Vehicle Permit Violation - No Permit	\$100.00	SLMC 6-9-110		
f. Overweight Vehicle Permit - Annual	\$200.00	SLMC 6-9-110 & 6-9-125		
27 Special Event/Oversized Loads requiring Police special services	Direct costs (4)			
28 Municipal Code Violations:				
a. 1st Violation	\$100.00			
b. 2nd Violation	\$200.00			
c. 3rd Violation (treated as a misdemeanor)	\$1,000.00			
29 Peddler/ Solicitor/ Itinerant Merchant	\$32.00 - fingerprint & background check \$20.00 - Police Dept. Administrative Fee	SLAC 6-4-100		
30 Curfew Violations:				
a. 1st Violation	\$50.00	SLMC 1.12.140, 4.1.305, 4.1.310, 4.1.320		
b. 2nd Violation within 12months of first violation	\$100.00			
c. 3rd Violation and additional offenses within 12 months of the 2nd violation	\$200.00			
POLICE DEPARTMENT - Community Standards Division				
1 Second Inspection/Notice of Violation	\$110.00 plus Direct Costs (4)	SLMC 3.1.100-210		
2 Third Inspection/Notice to Abate or Notice of Pending Citation	\$110.00 plus Direct Costs (4)			
3 Citation or Administrative Hearing	\$325.00 plus Direct Costs (4)			
4 Each Additional Hour	\$50.00/hr. plus Direct Costs (4)			
5 Legal Fees for Administrative Hearings and Judicial Actions	\$110.00/hr. plus Direct Costs (4)			
6 Storage of Illegal signs	\$100 for up to 4 months	SLMC 4.13.110		
(4) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.8% for indirect overhead charges and 52.2% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT				
1 Equipment Rental:	Rental Rates are based on current replacement value of \$10 for every \$20,000 vehicle value.			
Aerial Lift - Large	\$74.50			
Aerial Lift - Small	\$54.50		\$ 58.50	All Equipment Rental rate increases based on FY20 replacement costs
Asphalt Grinder	\$55.00			
Backhoe	\$41.00			
Cargo Body	\$21.50			
CCTV Truck	\$99.00			
Chipper, Brush	\$12.50		\$ 21.00	All Equipment Rental rate increases based on FY20 replacement costs
Compressor, Air	\$3.00			
Crane Truck	\$83.00			
Dump Truck/Diesel, 5/8 yd.	\$47.00			
Dump Truck, 2 yd.	\$18.50			
Dump Truck, 3 axle	\$62.50			
Fifth Wheel Tractor			\$ 106.50	NEW FEE
Fork Lift	\$10.50			
Loader	\$80.00			
Man Lift	\$38.00			
Patch Truck	\$66.00		\$ 140.50	All Equipment Rental rate increases based on FY20 replacement costs
Pickup Truck	\$17.00			
Rodder	\$172.00			
Roller	\$35.50			
Root Pruner	\$16.00			
Sedan	\$10.00		\$ 11.00	All Equipment Rental rate increases based on FY20 replacement costs
Sewer Truck	\$115.00			
Spray Emulsion Rig	\$6.00			
Spreader, Asphalt Box	\$25.50			
Street Sweeper	\$113.00		\$ 137.50	All Equipment Rental rate increases based on FY20 replacement costs
Street Sweeper, light	\$22.75		\$ 24.00	All Equipment Rental rate increases based on FY20 replacement costs
Stump Cutter	\$28.00			
Tractor	\$7.50			
Tractor Loader	\$16.25			
Trailer			\$ 8.50	NEW FEE
Trash Truck	\$54.50			
Trencher	\$12.00			
Utility Van	\$36.50			
Van	\$16.50			
Water Tank Truck	\$46.50			
2 Emergency Call-Out:				
A. Administration fee	\$100.00			
B. City Personnel Charges	Direct Costs (f)			
3 Parking Meter Rates:				
A. Three Hour Meters (Zone 1)				
--10 minutes	\$0.25			
--20 minutes	\$0.50			
--30 minutes	\$0.75			
--40 minutes	\$1.00			
--50 minutes	\$1.25			
--60 minutes	\$1.50			
B. Three Hour Meters (Zone 2)				
--20 minutes	\$0.25			
--40 minutes	\$0.50			
--60 minutes	\$0.75			
C. 30 Minute Meters				
--10 minutes	\$0.25			
-- 20 minutes	\$0.50			
--30 minutes	\$0.75			
D. Electric Vehicle Charging Station (EVCS)				
-- First 4 hours	\$1.00/hour			
-- For fifth (5th) and successive hours during the hours of 6:00 a.m. to 4:00 p.m., Monday through Friday, except for holidays	\$5.00/hour			
-- For fifth (5th) and successive hours on weekends and holidays and during the hours of 4:00 p.m. to 6:00 a.m. Monday through Friday	\$1.00/hour			
4 BBQ Rental	\$150.00/day			

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT - (continued)				
5 Tree Planting:				
New Tree	\$100.00			
Concrete Cutout (up to 4' x 4')	\$50.00			
6 Barricades:				
Block Party Deposit	\$100.00 for 8; \$34.00/each additional			
Block Party Drop-off and Pickup Services	\$60.00			
Unreturned Barricades	\$34.00 each			
7 Shopping Cart Fee	\$21.00	SLMC 4.19.125		
8 Solid Waste & Recycling Receptacles:				CHANGED DESCRIPTION
Diversions Plan (formerly Waste Management Plan)			\$ 107.00	FEE MOVED FROM ENVIRONMENTAL SERVICES, INCREASED 3% CPI
Plan Review			\$ 162.00	FEE MOVED FROM ENVIRONMENTAL SERVICES, INCREASED 3% CPI
Receptacles:				ADDED SUB-TITLE
Receptacle Deposit for Community Events	\$300 for 15; \$60.00 each additional			
Unreturned Receptacles	\$60 each			
Receptacle Cleaning	\$100.00			
PUBLIC WORKS SERVICES DEPARTMENT - Marina				
San Leandro Marina:				
A. Miscellaneous Rates				
--Security Live Aboard Permit	\$188.36 per month		\$ 194.60	3.31% CPI rounded to the nearest tenth
--Towing	\$100.00 per hour -- with a ½ hour minimum			
--Pumping	100.00 per hour -- with a ½ hour minimum			
--Mooring Line Replacement	\$10.00 per line			
--Lien Charge	\$108.00 per occurrence (maximum permitted by State Law)			
--Lien Processing Charge	\$92.00 per occurrence		\$ 160.00	recover costs charged by consultant
--Electronic Key Purchase	\$20.00			
--Impound Rates	\$30.00 per day			
B. Berth Rental Rates:	<u>Monthly Rental</u>			
-- Open Berths:	\$9.30 per foot		\$ 9.60	3.31% CPI rounded to the nearest tenth
24 ft. length	\$223.20 per month		\$ 230.40	3.31% CPI rounded to the nearest tenth
28 ft. length	\$260.40 per month		\$ 268.80	3.31% CPI rounded to the nearest tenth
32 ft. length	\$297.60 per month		\$ 307.20	3.31% CPI rounded to the nearest tenth
36 ft. length	\$334.80 per month		\$ 345.60	3.31% CPI rounded to the nearest tenth
40 ft. length	\$372.00 per month		\$ 384.00	3.31% CPI rounded to the nearest tenth
44 ft. length	\$409.20 per month		\$ 422.40	3.31% CPI rounded to the nearest tenth
48 ft. length	\$446.40 per month		\$ 460.80	3.31% CPI rounded to the nearest tenth
60 ft. length	\$558.00 per month		\$ 576.00	3.31% CPI rounded to the nearest tenth
-- Covered Berths:	\$12.10 per foot		\$ 12.50	3.31% CPI rounded to the nearest tenth
40 ft. length	\$484.00 per month		\$ 500.00	3.31% CPI rounded to the nearest tenth
48 ft. length	\$580.80 per month		\$ 600.00	3.31% CPI rounded to the nearest tenth
60 ft. length	\$726.00		\$ 750.00	3.31% CPI rounded to the nearest tenth
-- Late Rate	10% of monthly rental rate per each month late			
C. Transient Berthing:				
-- Under 30 ft. - 59 ft. length	\$20.00 per night			
-- 60 ft. length and up	\$40.00 per night			fee reflected on correct line item
D. Boat Launch Ramp Rates:				
- Daily	\$40.00 per night			fee in wrong line item
- Annual	\$10.00			
E. Post Office Box Rate				
- Annual	\$40.00 per box per month			PO boxes no longer available
- Dry Storage Rate	\$75.00 per space per month		\$ 77.50	3.31% CPI rounded to the nearest tenth
(f) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section				
1 Hazardous Materials Storage		SLMC 3-3-300		
A. Annual fees for storage of combustible liquids, corrosives, flammable gases, flammable liquids, flammable solids, nonflammable gases, organic peroxides, other regulated materials, oxidizers, poisonous gasses, poisonous materials (1)	Quantity Range 1 \$ 128.00		Quantity Range 1 \$132.00	Increase by 3.31% CPI rounded to whole dollar
	Quantity Range 2 \$257.00		Quantity Range 2 \$266.00	Increase by 3.31% CPI rounded to whole dollar
	Quantity Range 3 \$370.00		Quantity Range 3 \$382.00	Increase by 3.31% CPI rounded to whole dollar
	Quantity Range 4 \$483.00		Quantity Range 4 \$499.00	Increase by 3.31% CPI rounded to whole dollar
	Quantity Range 5 \$603.00		Quantity Range 5 \$623.00	Increase by 3.31% CPI rounded to whole dollar
B. Annual Fees for Storage of Radioactive Materials -(4)	\$178.00		\$184.00	Increase by 3.31% CPI rounded to whole dollar
C. Aboveground Tank Installation Permit (2)				
First Tank	\$941.00		\$972.00	Increase by 3.31% CPI rounded to whole dollar
Each Additional	\$314.00		\$324.00	Increase by 3.31% CPI rounded to whole dollar
D. APSA Facility Annual Fee				
Qualified Facility (Tier I/Tier II)	\$157.00		\$162.00	Increase by 3.31% CPI rounded to whole dollar
Non-Qualified Facility (full SPCC)	\$276.00		\$285.00	Increase by 3.31% CPI rounded to whole dollar
2 Accidental Release Program:		SLMC 3-3-300		
Additional Review by City Staff	\$157.00/hour		\$162.00/hour	Increase by 3.31% CPI rounded to whole dollar
Additional Review by third party	Direct Costs plus 10%		Direct Costs + 10%	Increase by 3.31% CPI rounded to whole dollar
Annual Fee:				
Program 1	\$612.00		\$632.00	Increase by 3.31% CPI rounded to whole dollar
Program 2	\$796.00		\$822.00	Increase by 3.31% CPI rounded to whole dollar
Program 3	\$1,032.00		\$1,066.00	Increase by 3.31% CPI rounded to whole dollar
Program 4	\$1,549.00		\$1,600.00	Increase by 3.31% CPI rounded to whole dollar
3 Underground Hazardous Materials Storage		SLMC 3-3-300		
A. Annual Operating Permit: Each Tank	\$135.00		\$139.00	Increase by 3.31% CPI rounded to whole dollar
B. New Tank Installation (2)				
First Tank	\$2,822.00		\$2,915.00	Increase by 3.31% CPI rounded to whole dollar
Each Additional	\$314.00		\$324.00	Increase by 3.31% CPI rounded to whole dollar
C. Tank Removal, Repair, Alterations (2)				
First Tank	\$1,588.00		\$1,620.00	Increase by 3.31% CPI rounded to whole dollar
Each Additional	\$250.00		\$258.00	Increase by 3.31% CPI rounded to whole dollar
D. Minor Repairs and Alterations Hourly Rate	\$157.00/hour		\$162.00/hour	Increase by 3.31% CPI rounded to whole dollar
4 Hazardous Waste On-site Treatment:		CA Health & Safety C		
Annual Fees:				
Permit-by-Rule	\$1,166.00		\$1,205.00	Increase by 3.31% CPI rounded to whole dollar
Conditional Authorization	\$498.00		\$514.00	Increase by 3.31% CPI rounded to whole dollar
Conditional Exempt	\$135.00		\$139.00	Increase by 3.31% CPI rounded to whole dollar
5 Hazardous Waste Generators		CA Health & Safety C		
A. Annual Fees for Generators of Hazardous Waste (3)	\$178.00 - CESQG		\$184.00 - CESQG	Increase by 3.31% CPI rounded to whole dollar
	\$357.00 - SQG		\$369.00 - SQG	Increase by 3.31% CPI rounded to whole dollar
	\$641.00 - LQG		\$662.00 - LQG	Increase by 3.31% CPI rounded to whole dollar
	\$178.00 - UWG		\$184.00 - UWG	Increase by 3.31% CPI rounded to whole dollar
	\$89.00 - CESQG 0		\$92.00 - CESQG0	Increase by 3.31% CPI rounded to whole dollar
6 CalEPA CUPA Surcharge Fee	As required by State of California	CA Health & Safety Code; Title 27		
7 File Review :		SLAC 6.4.100		
A. Photocopying	See City-Wide			
B. Copies of Site Lists	\$157.00/list			
8 Plan Review :		SLMC 3-3-100		
A. City Staff Hourly Rate	\$157.00/hr.		\$162.00/hour	Increase by 3.31% CPI rounded to whole dollar
B. Outside Contractor	Direct Costs plus + 10%			
C. Recycling Program	\$167.00/hr			Moved to "8. Solid Waste & Recycling"
D. Waste Management Plan	\$104.00			Moved to "8. Solid Waste & Recycling"
9 Wastewater Pretreatment:				No change for FY 21 in Section 9
A. All Users		SLMC 3-15-510		
Service Charge – Per Connection		SLAC 12.5.110(e)		
-- Weekly Activity	\$1,831.00 per month			
-- Semi-Monthly Activity	\$915.00 per month			
-- Monthly Activity	\$458.00 per month			
-- Bi-Monthly Activity	\$229.00 per month			
-- Quarterly Activity	\$153.00 per month			
-- Semi-Annual Activity	\$76.00 per month			
-- Annual Activity	\$38.00 per month			

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section (continued)				
-- Biennial Activity	\$20.00 per month			
B. Service Users				
Sampling Charge and Routine Analysis -- Per Sample				
-- Composite Samples (4)	\$1,064.00			
-- Grab Samples (4)	\$440.00			
-- Other Analyses	Cost + 10%			
Permit Fee (Triennial)	\$1,521.00			
C. Compliance Users:				
Sampling Charge -- Per Sample				
-- Composite Samples	\$915.00			
-- Grab Samples	\$355.00			
Lab Analysis	Cost + 10%			
Permit Fee (Triennial)	\$913.00			
D. Violation Follow-Up:				
-- Composite Samples	\$1,515.00			
-- Grab Samples	\$955.00			
-- Other Analyses	Cost + 10%			
E. Special Discharge Permit (Annual)	\$913.00			
10 Miscellaneous Services :				
A. Site Visits (No Sampling)	\$314.00			
B. City Staff	\$157 per hour		\$	162 <i>CPI Rounded to the nearest whole dollar</i>
C. Pollution Prevention Permit	\$235.00 per year	SLMC-3-14-520	Delete	<i>Does not exist</i>
D. Facility Stormwater Inspection Fee	\$204.00		Delete	<i>If needed, may be billed as Site Visit or hourly</i>
(1) Quantity Range 1 Less than or equal to 500 pounds, 55 gallons, or 2,000 cubic feet at STP.				
Quantity Range 2 Greater than 500 pounds, 55 gallons, or 2,000 cubic feet at STP, but less than or equal to 5,000 pounds, 550 gallons or 20,000 cubic feet at STP, respectively.				
Quantity Range 3 Greater than 5,000 pounds, 550 gallons, or 20,000 cubic feet at STP, but less than or equal to 50,000 pounds, 5,500 gallons or 200,000 cubic feet at STP, respectively.				
Quantity Range 4 Greater than 50,000 pounds, 5,500 gallons, or 200,000 cubic feet at STP, but less than or equal to 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP, respectively.				
Quantity Range 5 Greater than 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP.				
(2) Includes plan review, field inspections, and permit processing. Additional time will be charged at the current hourly rate.				
(3) CESQG – Conditionally Exempt Small Quantity Generator – less than 100 kilograms of hazardous waste per month.				
SQG – Small Quantity Generator – more than or equal to 100 kilograms but less than 1,000 kilograms of hazardous waste per month.				
LQG – Large Quantity Generator – more than or equal to 1,000 kilograms of hazardous waste per month				
UWG – Universal Waste Generator				
CESQG 0 – Zero waste count due to onsite treatment and/or recycling resulting in off-site shipment not counted as hazardous waste.				
(4) Includes lab analysis for service charge parameters				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				
1 Monthly User Charges				
A. For Classification A Users (Residential):				
- Single-Family Unit	\$37.00 Each		\$38.80 Each	~5% Individual fee increases may vary slightly.
- Multiple-Family Unit	\$26.10 Each		\$27.40 Each	~5% Individual fee increases may vary slightly.
- Accessory Dwelling Unit	\$26.10 Each		\$27.40 Each	~5% Individual fee increases may vary slightly.
B. For Classification B Users (Commercial & Institutional):				
Connection	\$6.30 each		\$6.70 Each	~5% Individual fee increases may vary slightly.
Commercial:				
Auto Services	\$8.68/100 cubic feet		\$9.11/100 Cubic Feet	~5% Individual fee increases may vary slightly.
Bakery, Wholesale	\$6.98/100 cubic feet		\$7.33/100 Cubic Feet	~5% Individual fee increases may vary slightly.
Laundries	\$4.97/100 cubic feet		\$5.22/100 Cubic Feet	~5% Individual fee increases may vary slightly.
Markets/Foods	\$8.52/100 cubic feet		\$8.95/100 Cubic Feet	~5% Individual fee increases may vary slightly.
Mixed Use	\$7.24/100 cubic feet		\$7.60/100 Cubic Feet	~5% Individual fee increases may vary slightly.
Restaurants	\$7.97/100 cubic feet		\$8.47/100 Cubic Feet	~5% Individual fee increases may vary slightly.
All Other	\$3.92/100 cubic feet		\$4.10/100 Cubic Feet	~5% Individual fee increases may vary slightly.
Institutional:				
Schools	\$3.39/100 cubic feet		\$3.62/100 Cubic Feet	~5% Individual fee increases may vary slightly.
C. For Classification C Users (Industrial & Other Large Users):				
Loading Charge – based on the total discharge volumes for the billing period.				
Connection	\$6.30 Each		\$6.70 Each	~5% Individual fee increases may vary slightly.
Volume	\$3,315.00/million gallons		\$3,481.00/million gallons	~5% Individual fee increases may vary slightly.
BOD (Biochemical oxygen demand)	\$459.00/thousand pounds		\$481.00/thousand pounds	~5% Individual fee increases may vary slightly.
SS (Suspended solids)	\$769.00/thousand pounds		\$816.00/thousand pounds	~5% Individual fee increases may vary slightly.
2 Connection Fees				
Dwelling units:				
- Single-Family Unit	\$3,920.00 Each		\$3,988.00 Each	1.74% rounded to whole dollar
- Multiple-Family Unit	\$3,270.00 Each		\$3,327.00 Each	1.74% rounded to whole dollar
- Accessory Dwelling Unit	\$3,270.00 Each		\$3,327.00 Each	1.74% rounded to whole dollar
Converting an existing apartment building to condominium units	\$179/Unit			No change
Non-residential users shall be assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below:				
Volume	\$22.02/gallons per day		\$22.40/gallons per day	1.74% rounded to whole dollar
BOD (Biochemical oxygen demand)	\$938.00/pounds per day		\$954.00/pounds per day	1.74% rounded to whole dollar
SS (Suspended solids)	\$993.00/pounds per day		\$1,010.00/pounds per day	1.74% rounded to whole dollar
A connection fee adjustment may be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.				

Description	Current Fee	Reference	Proposed Fee	Explanation				
RECREATION AND HUMAN SERVICES DEPARTMENT								
1 Facility/Parks/Fields Rental Fees								
USERS are classified into the following groups for the purpose of determining applicable fees and charges.								
-- Group Eligibility A:	Programs administered by or for the City of San Leandro.							
-- Group Eligibility B.*	San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents.							
-- Group Eligibility C.*	Non-San Leandro Non-profit organizations which serve San Leandro residents.							
-- Group Eligibility D:	San Leandro resident using the facility for private purposes.							
-- Group Eligibility E:	Non-resident individuals using the facility for private purposes							
-- Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city limits.							
-- Group Eligibility G:	Non San Leandro businesses, commercial groups and non-profit organizations.							
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays.								
Rental fees are determined by group eligibility and facility used. Operational costs, setup & cleanup time, minimum rental hours, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.								
A. Facilities								
Marina Community Center:								
MARINA COMMUNITY CENTER FEES								
Patio Conference Room	Hourly Rental Rate	N/A	\$12	\$12	\$40	\$61	\$61	\$71
Multipurpose Room A, B, C, Thunderbolt Room	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room Rental	N/A	\$100	\$100	\$100	\$150	\$150	\$175
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Titan Auditorium	Hourly Rental Rate	N/A	\$58	\$58	\$175	\$263	\$263	\$306
Senior Community Center:								
SENIOR COMMUNITY CENTER FEES								
Main Hall	Hourly Rental Rate	N/A	\$58	\$58	\$175	\$263	\$263	\$306
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate	N/A	\$30	\$30	\$93	\$140	\$140	\$163
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate	N/A	\$30	\$30	\$93	\$140	\$140	\$163
Kitchen (flat rate)	Flat Rate Coincides with duration of Room Rental	N/A	\$100	\$100	\$100	\$150	\$150	\$175
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Activities Room	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Meeting Room C	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Meeting Room D	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Arts & Crafts Room	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Health & Fitness Room	Hourly Rental Rate	N/A	\$30	\$30	\$96	\$140	\$140	\$163
Computer Lab	Hourly Rental Rate	N/A	\$40	\$40	\$120	\$175	\$175	\$204
Halcyon Park Building	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Washington Manor Park Building	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112

Description	Current Fee	Reference	Proposed Fee	Explanation				
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)								
Additional Fees for Facility Rentals:	(Fees are the same for all categories)							
Opening/Closing Fee (when needed)	\$35							
Liability Insurance	Fees determined for each use.							
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.							
Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.							
Meeting Room Damage Deposit	Titan Auditorium \$625; All Other Rooms \$125							
Overtime Fee	Reservations that exceed the scheduled rental time may be billed at twice the hourly rental rate applicable to their applicable room for additional time used.							
Change/Amendment Fee	Changes to reservations (date/time/location) made within 30 days of the rental date will be charged a \$25 administrative fee.							
Cancellation Policy for Facilities:								
If cancelled more than 60 days prior to event:	Full refund of deposit and fees minus a \$25 administrative fee							
If cancelled between 60 days and 30 days prior to event:	Forfeit full damage deposit.							
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.							
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.							
B. Parks								
PARK DAY FEE								
		A	B*	C*	D	E	F	G
Capacity - Under 40								
Bonaire Park - Area 5		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Grover Cleveland Park - Front Area, Playground Area		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Halcyon Park - Areas 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Mulford Point Areas 1, 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Memorial Park - Rear Area*		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Root Park		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Siempre Verde Park, Areas 1 and 2		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Stenzel Park - Areas 1, 2, and 3		N/A	N/A	N/A	\$60	\$90	\$90	\$105
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*		N/A	N/A	N/A	\$60	\$90	\$90	\$105

RECREATION AND HUMAN SERVICES DEPARTMENT (continued)	Description	Current Fee	Reference	PARK DAY FEE							Proposed Fee	Explanation
				A	B*	C*	D	E	F	G		
	B. Parks (continued)											
	Capacity 40-75											
	Bonaire Park - Pods 1 & 2* and Pods 3 & 4*			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Cherry Grove Park - Area 2			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Floresta Park - Lawn Area*, Playground Area*			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Halyon Park - Areas 1* and 5*			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and Area 19 (Pescadero Point)			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Memorial Park - Front Area*			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Thrasher Park*			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Toyon Park*			N/A	N/A	N/A	\$136	\$205	\$205	\$239		
	Capacity 75-150											
	Bonaire Park - All Pods*			N/A	N/A	N/A	\$190	\$287	\$287	\$335		
	Chabot Park*			N/A	N/A	N/A	\$190	\$287	\$287	\$335		
	Marina Park - Otter Area*, All Mulford Point Area			N/A	N/A	N/A	\$190	\$287	\$287	\$335		
	Washington Manor Park - Area 1*			N/A	N/A	N/A	\$190	\$287	\$287	\$335		
	Capacity 150+											
	Marina Park - Seagull Area*			N/A	N/A	N/A	\$245	\$368	\$368	\$430		
	Additional Fees for Parks:											
	Park Special Event Fee (Groups 350+)	\$250										
	Vehicle Access Fee for Permitted Parks Only: Allows permitted vehicles to load and unload within the park	\$30										
	Overcapacity Fee: Allows for estimated attendance to exceed the set capacity for a picnic area. Attendance cannot exceed double the set capacity.	\$25										
	Inflatable Fee	\$5										
	Cancellation Fee: A non-refundable fee will be charged for changes or cancellations within 30 days.	\$25										
	*Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays											

Description	Current Fee	Reference	Proposed Fee	Explanation				
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)								
C. Pools								
All Facility Buy-Outs, must provide own pool insurance or purchase through Gales Creek (inquire when reserving pool)								
SAN LEANDRO BOYS & GIRLS CLUB POOL								
San Leandro Boys & Girls Club Pool Buy Outs:								
-- 1 to 75 Participants	90 Minute Rate	A	B	C	D	E	F	G
-- 76 to 99 Participants	90 Minute Rate	N/A	\$90	\$90	\$90	\$135	\$135	\$158
-- More than 100 Participants	90 Minute Rate	N/A	\$140	\$140	\$140	\$210	\$210	\$245
		N/A	\$180	\$180	\$180	\$270	\$270	\$315
FARRELLY POOL								
Farrelly Pool Buy Outs:								
-- Party Package-Space for 3hours and the per person rate; Maximum capacity 40 people per area	3 Hour Rate	A	B	C	D	E	F	G
-- Area A and B (additional per person fee required)	3 Hour Rate	N/A	\$110	\$110	\$110	\$166	\$166	\$192
-- Whole Facility Buy-out (1-150)	2 Hour Rate	N/A	\$60	\$60	\$60	\$90	\$90	\$106
-- Whole Facility Buy-out (151-300)	2 Hour Rate	N/A	\$671	\$671	\$671	\$991	\$991	\$1,151
-- Whole Facility Buy-out (1-150) ADDITIONAL HOURS	2 Hour Rate	N/A	\$991	\$991	\$991	\$1,471	\$1,471	\$1,711
-- Whole Facility Buy-out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$335	\$335	\$335	\$495	\$495	\$575
	Additional Hours - 60 Minute Rate	N/A	\$409	\$409	\$409	\$606	\$606	\$705
SAN LEANDRO FAMILY AQUATICS CENTER								
San Leandro Family Aquatic Center Buy Outs:								
-- Event Room-No Pool Usage & Non-Rec Swim hours; Max. capacity=40 seated,70 standing	60 Minute Rate	A	B	C	D	E	F	G
-- Party Package-Space for 3hours and the per person rate; Maximum capacity 40 people per area:		N/A	\$76	\$76	\$76	\$114	\$114	\$133
--- Event Room (additional per person entrance fee required)	3 Hour Rate	N/A	\$300	\$300	\$300	\$390	\$390	\$436
--- Areas A, B and C (additional per person entrance fee required)	3 Hour Rate	N/A	\$250	\$250	\$250	\$340	\$340	\$386
-- Whole Facility Buy Out (1-150)	2 Hour Rate	N/A	\$671	\$671	\$671	\$991	\$991	\$1,151
-- Whole Facility Buy Out (151-300)	2 Hour Rate	N/A	\$991	\$991	\$991	\$1,471	\$1,471	\$1,711
-- Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$335	\$335	\$335	\$495	\$495	\$575
-- Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$409	\$409	\$409	\$606	\$606	\$705
D. Field / Facility Rentals								
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than three (3) practices or games must have insurance. Arrangements must be made when reserving the facility. Participants must comply with any and all regulations as established by the City of San Leandro. Field fees are for each 1 Hour use period.								
Damage Deposit:								
Stenzel #1- 4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2	\$300.00 per season							
San Leandro Ball Park	\$500.00 per season							
FIELD RENTAL								
Field Rental:								
Category B User Groups/Organizations:								
SL Youth Organizations (Field Only)	Hourly Rate	A	B	C	D	E	F	G
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$5.00	N/A	N/A	N/A	N/A	N/A
--Add field preparation, with bases (additional to field rental fee)**	Day Rate	N/A	\$34.00	N/A	N/A	N/A	N/A	N/A
--Add Scorebooth (additional to field rental fee)	Day Rate	N/A	\$20.00	N/A	N/A	N/A	N/A	N/A
-- Kitchen Fee (additional to field rental fee)	Day Rate	N/A	\$30.00	N/A	N/A	N/A	N/A	N/A
**Only charged after both a verbal and written warning have been issued, and compliance with requirements is still not being met								

RECREATION AND HUMAN SERVICES DEPARTMENT (continued)		Current Fee	Reference	Proposed Fee	Explanation
D. Field / Facility Rentals (continued)					
Category C thru G User Groups/Organizations:					
-- Field Rental		Hourly Rate	N/A	N/A	\$20 \$20 \$30 \$30 \$35
-- Add lights (additional to field rental fee)		Hourly Rate	N/A	N/A	\$25 \$25 \$38 \$38 \$44
-- Add field preparation with bases (additional to field rental fee)		Day Rate	N/A	N/A	\$37 \$56 \$56 \$64 \$64
San Leandro Ball Park - (games only, no practice):					
-- Field rental (with prep and bases)		Hourly Rate	N/A	N/A	\$54 \$80 \$80 \$94 \$94
-- Add lights (additional to field rental fee)		Hourly Rate	N/A	N/A	\$25 \$25 \$38 \$38 \$44
-- Add score booth (additional to field rental fee)		Day Rate	N/A	N/A	\$20 \$20 \$32 \$32 \$36
-- Kitchen Fee (additional to field rental, prep and bases)		Day Rate	N/A	N/A	\$30 \$30 \$32 \$32 \$36
Tournament Fees:					
Youth Rate		Per Day Per Field *	N/A	\$150	\$150 \$225 \$225 \$263
Adult Rate:		Per Day Per Field *	N/A	\$325	\$325 \$488 \$488 \$569
* Additional Fee: Current hourly staff cost if required for tournament					
Soccer Fees:					
Muir Soccer Field (games only), Washington Manor Middle School Soccer Field, McCartney Field, Stenzel Field, Washington Manor Park					
• All fields are available for youth play.					
• Adult Groups/Leagues may only play at Muir Soccer Field (games only).					
Category B User Groups/Organizations:					
SL Youth Organizations					
--Field Rental		Hourly Rate	N/A	\$10.00	N/A N/A N/A N/A
-- Add lights (additional to field rental)		Hourly Rate	N/A	\$7.00	N/A N/A N/A N/A
Category C thru G User Groups/Organizations					
--Field Rental		Hourly Rate	N/A	N/A	\$37 \$37 \$56 \$56 \$64
--Add Lights (Additional to field rental)		Hourly Rate	N/A	N/A	\$25 \$25 \$38 \$38 \$44
E. Tennis Courts					
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than three (3) practices or games must					
-- Individual and League Play					\$9.00 per hour per court
-- Tournament Play					\$9.00 per hour per court
FOR ALL OTHER RECREATION FEES AND PROGRAMS, SEE THE CURRENT RECREATION PROGRAM GUIDE.					